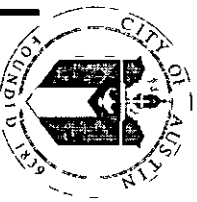


#201

Austin Police Department

Central Booking Facility Contract Overview



Basic Services Provided

Travis County

- ▷ Booking Services provided 24 hours, 7 days a week for all City prisoners
- ▷ Pre-trial services (eligibility for release on bond)
- ▷ Fingerprinting & Photographing Services
- ▷ Space, furnishings, and maintenance
 - ▷ Magistrate courtrooms
 - ▷ Magistrate offices
 - ▷ Arrest review/Report writing offices

City of Austin

- ▷ Magistrate Services
- ▷ Identification Services



Terms

- ▶ Amendment # 1 – Effective October 1, 2007, expires September 30, 2008
- ▶ Remaining renewals – 3 one year terms
- ▶ Either party may terminate with written notice at least 12 months prior to termination date
- ▶ Uses a cost model to project costs
 - ▶ Negotiated annually based on projected City and County budgeted costs as of July 1st- this has been completed
 - ▶ If negotiation fails, then payment will increase by 5% of then current years payment

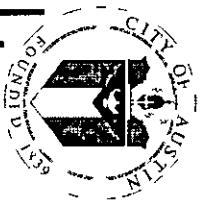


Cost Increase for FY08

Conservative cost increase of \$41,426 or 9%

Based on the following:

- City contribution capped at 5%
- County contribution increased 4.02%
- Pretrial services were added @ 10% of expense per the cost model agreement
- FY06 Prisoners Booked decreased from 74.06% to 70.78%



Cost Model Calculation

STEP 1

Total County Budgeted Direct Costs for Central Booking

- Minus City budgeted direct costs for magistrate services
- Minus City budgeted direct costs for identification services

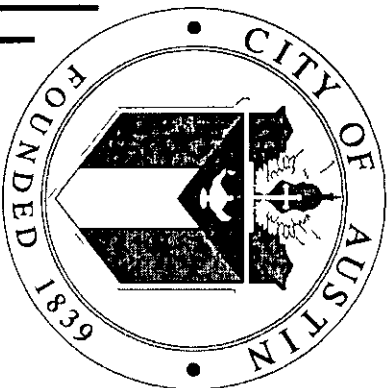
Equals Adjusted Budgeted Direct Costs for Central Booking

STEP 2

Adjusted Budgeted Direct Costs for Central Booking

- Multiply by the actual percentage of COA prisoner bookings handled for prior fiscal year

Equals City reimbursement amount to County



Austin Police Department

Questions/Comments?